

| ORDEN | C.I. N° | NOMBRES Y | CONCEPTO | DENOMINACIÓN | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2025 | MONTO TOTAL | | | |
|-------|---------------------|--------------------------------|----------|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------------|----------------|-------------|------------|-----------|--|
| | | Leiva | 111 | Sueldos | | | | | | | | | | | | | - | | | | | |
| 10 | 3.939.891 | Héctor Alcides Villalba | 111 | Sueldos | 2.925.000 | 2.925.000 | 2.925.000 | 2.925.000 | 2.925.000 | 2.925.000 | 2.925.000 | 2.925.000 | 2.925.000 | 2.925.000 | 2.925.000 | 2.925.000 | 35.100.000 | | 42.250.000 | | | |
| | | | 134 | Aporte Jubilatorio E | 325.000 | 325.000 | 325.000 | 325.000 | 325.000 | 325.000 | 325.000 | 325.000 | 325.000 | 325.000 | 325.000 | 325.000 | 325.000 | 3.900.000 | | | | |
| | | | 114 | Aguinaldo | | | | | | | | | | | | | | | | 3.250.000 | | |
| 11 | 2.564.370 | Walter Morinigo | 111 | Sueldos | 2.390.644 | 2.390.644 | 2.390.644 | 2.390.644 | 2.390.644 | 2.390.644 | 2.390.644 | 2.390.644 | 2.390.644 | 2.390.644 | 2.390.644 | 2.390.644 | 2.390.644 | 28.687.728 | | 42.628.932 | | |
| | | | 134 | Aporte Jubilatorio E | 310.000 | 310.000 | 310.000 | 310.000 | 310.000 | 310.000 | 310.000 | 310.000 | 310.000 | 310.000 | 310.000 | 310.000 | 310.000 | 310.000 | 3.720.000 | | | |
| | | | 134 | Aporte Patronal | 174.356 | 174.356 | 174.356 | 174.356 | 174.356 | 174.356 | 174.356 | 174.356 | 174.356 | 174.356 | 174.356 | 174.356 | 174.356 | 174.356 | 2.092.272 | | | |
| | | | 199 | Otros Gastos del P | 225.000 | 225.000 | 225.000 | 225.000 | 225.000 | 225.000 | 225.000 | 225.000 | 225.000 | 225.000 | 225.000 | 225.000 | 225.000 | 225.000 | 2.700.000 | | | |
| | | | 114 | Aguinaldo | | | | | | | | | | | | | | | | | 3.100.000 | |
| | | | 230 | Viáticos | | | | | 15.000 | 10.000 | | | | | | 20.000 | 108.000 | | 153.000 | | | |
| | | | 123 | Remuneracion | | | | | 388.800 | 200.000 | | | | 175.000 | | | | | 763.800 | | | |
| | | | 123 | Remuneracion extraordinaria | | | | 420.000 | | | | | | | | | | | 420.000 | | | |
| 123 | Bonificaciones y Gr | 107.266 | | | 777.600 | | | | | | | 107.266 | | | | 992.132 | | | | | | |
| 12 | 4.705.119 | José Ramón Benítez Soliz | 112 | Dietas | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 58.707.684 | | 63.599.991 | | |
| | | | 112 | Dieta Extraordinaria | | | | | | | | | | | | | | 4.892.307 | 4.892.307 | | | |
| | | | 131 | Subsidio Familiar (Escolaridad de hijos) | | | | | | | | | | | | | | | - | | | |
| 13 | 5.092.852 | Celia Andrea Escobar Rodríguez | 112 | Dietas | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 58.707.684 | | 63.599.991 | | |
| | | | 112 | Dieta Extraordinaria | | | | | | | | | | | | | | 4.892.307 | 4.892.307 | | | |
| | | | 133 | Bonif. por Responsabilidad en el Cargo | | | | | | | | | | | | | | | - | | - | |
| | | | 232 | Viáticos | | | | | | | | | | | | | | | - | | - | |
| 14 | 2.296.093 | Hector Ruben Cabral Cristaldo | 112 | Dietas | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 58.707.684 | | 63.599.991 | | |
| | | | 112 | Dieta Extraordinaria | | | | | | | | | | | | | | 4.892.307 | 4.892.307 | | | |
| | | | 133 | Bonif. por Responsabilidad en el Cargo | | | | | | | | | | | | | | | - | | - | |
| 15 | 4.778.944 | Nelson Orue | 112 | Dietas | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 58.707.684 | | 63.599.991 | | |
| | | | 114 | Dieta Extraordinaria | | | | | | | | | | | | | | 4.892.307 | 4.892.307 | | | |
| 16 | 1.337.332 | Eno Scholler | 112 | Dietas | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 4.892.307 | 58.707.684 | | 63.599.991 | | |
| | | | 112 | Dieta Extraordinaria | | | | | | | | | | | | | | 4.892.307 | 4.892.307 | | | |

| ORDEN | C.I. N° | NOMBRES Y | CONCEPTO | DENOMINACIÓN | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2025 | MONTO TOTAL | | | |
|-------|-----------------------------|----------------------------|----------|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------------|----------------|-------------|------------|-----------|-----------|
| 25 | 1.155.762 | Alejo Antonio Centurión | 111 | Sueldos | 3.901.543 | 3.901.543 | 3.901.543 | 3.901.543 | 3.901.543 | 3.901.543 | 3.901.543 | 3.901.543 | 3.901.543 | 3.901.543 | 3.901.543 | 3.901.543 | 3.901.543 | 46.818.516 | | 59.670.663 | | |
| | | | 134 | Aporte Jubilatorio E | 688.508 | 688.508 | 688.508 | 688.508 | 688.508 | 688.508 | 688.508 | 688.508 | 688.508 | 688.508 | 688.508 | 688.508 | 688.508 | 688.508 | 8.262.096 | | | |
| | | | 114 | Aguinaldo | | | | | | | | | | | | | | | | | | 4.590.051 |
| | | | 230 | Pasajes y Viáticos | | | | | | | | | | | | | | | | | | |
| | | | 123 | Remuneración Extraordinaria | | | | | | | | | | | | | | | | | | |
| 26 | 1.624.495 | Isidor Saatkamp | 111 | Sueldos | 2.766.096 | 2.766.096 | 2.766.096 | 2.766.096 | 2.766.096 | 2.766.096 | 2.766.096 | 2.766.096 | 2.766.096 | 2.766.096 | 2.766.096 | 2.766.096 | 2.766.096 | 33.193.152 | | 52.570.000 | | |
| | | | 134 | Aporte Jubilatorio E | 430.000 | 430.000 | 430.000 | 430.000 | 430.000 | 430.000 | 430.000 | 430.000 | 430.000 | 430.000 | 430.000 | 430.000 | 430.000 | 430.000 | 430.000 | | 5.160.000 | |
| | | | 134 | Aporte patronal | 158.904 | 158.904 | 158.904 | 158.904 | 158.904 | 158.904 | 158.904 | 158.904 | 158.904 | 158.904 | 158.904 | 158.904 | 158.904 | 158.904 | 158.904 | | 1.906.848 | |
| | | | 190 | Otros Gastos del P | 45.000 | 45.000 | 45.000 | 45.000 | 45.000 | 45.000 | 45.000 | 45.000 | 45.000 | 45.000 | 45.000 | 45.000 | 45.000 | 45.000 | 45.000 | | 540.000 | |
| | | | 114 | Aguinaldo | | | | | | | | | | | | | | | | | | 3.400.000 |
| | | | 123 | Remuneración Extr | 1.140.000 | | 900.000 | | 1.215.000 | 825.000 | | 720.000 | 1.650.000 | | 960.000 | 960.000 | 960.000 | 960.000 | 960.000 | | 8.370.000 | |
| 123 | Remuneración Extraordinaria | | | | | | | | | | | | | | | | | | | | | |
| 27 | 2.344.892 | Sergio Martinyuk | 145 | Honorarios Profesid | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 26.400.000 | | 26.400.000 | | |
| | | | 123 | Remuneración Extraordinaria | | | | | | | | | | | | | | | | | | |
| 28 | 884.149 | Néstor René Dávalos | 145 | Honorarios Profesid | 2.357.603 | 2.357.603 | 2.357.603 | 2.357.603 | 2.357.603 | 2.357.603 | 2.357.603 | 2.357.603 | 2.357.603 | 2.357.603 | 2.357.603 | 2.357.603 | 2.357.603 | 28.291.236 | | 28.291.236 | | |
| | | | 123 | Remuneración Extraordinaria | | | | | | | | | | | | | | | | | | |
| | | | 131 | Subsidio Familiar (Escolaridad de hijos) | | | | | | | | | | | | | | | | | | |
| 29 | 3.335.621 | Elena Testa | 144 | Jornales | 2.575.633 | 2.575.633 | 2.575.633 | 2.575.633 | 2.575.633 | 2.575.633 | 2.575.633 | 2.575.633 | 2.575.633 | 2.575.633 | 2.575.633 | 2.575.633 | 2.575.633 | 30.907.596 | | 36.794.758 | | |
| | | | 134 | Aporte Patronal | 254.733 | 254.733 | 254.733 | 254.733 | 254.733 | 254.733 | 254.733 | 254.733 | 254.733 | 254.733 | 254.733 | 254.733 | 254.733 | 254.733 | 3.056.796 | | | |
| | | | 114 | Aguinaldo | | | | | | | | | | | | | | | | | | 2.830.366 |
| 30 | 1.160.621 | Lilian Beatriz Gutiérrez | 145 | Honorarios Profesid | 2.798.309 | 2.798.309 | 2.798.309 | 2.798.309 | 2.798.309 | 2.798.309 | 2.798.309 | 2.798.309 | 2.798.309 | 2.798.309 | 2.798.309 | 2.798.309 | 2.798.309 | 33.579.708 | | 33.579.708 | | |
| | | | 123 | Remuneración Extraordinaria | | | | | | | | | | | | | | | | | | |
| 31 | 5.176.156 | Christian Britez Florentín | 144 | Jornales | 2.798.309 | 2.798.309 | 2.798.309 | 2.798.309 | 2.798.309 | 2.798.309 | 2.798.309 | 2.798.309 | 2.798.309 | 2.798.309 | 2.798.309 | 2.798.309 | 2.798.309 | 33.579.708 | | 38.137.357 | | |
| | | | 114 | Aguinaldo | | | | | | | | | | | | | | | | | | 2.798.309 |
| | | | 123 | Remuneración Extraordinaria | | | | | | | | | | | | | | | | | | |
| | | | 125 | Remuneración Adicional | | | | | | | | | | | | | | | | | | |
| | | | 232 | pasajes y Viáticos | | | | 1.200.000 | | 20.000 | | | | 140.000 | 399.340 | | | | 1.759.340 | | | |

| ORDEN | C.I. N° | NOMBRES Y | CONCEPTO | DENOMINACIÓN | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2025 | MONTO TOTAL | | | |
|-------|------------------------|------------------------|----------|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-------------------|----------------|-------------|------------|-----------|-----------|
| 38 | 2.840.544 | Andres Casco | 144 | Jornales | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 30.557.532 | | 37.261.345 | | |
| | | | 134 | Aporte Patronal | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 3.022.176 | | | |
| | | | 114 | aguinaldo | | | | | | | | | | | | | | | | | | 2.798.309 |
| | | | 133 | Bonificaciones y Gratificaciones | | | | | | | | | | | | | | | | | | |
| | | | 123 | Remuneración Extr | 107.266 | | | 360.808 | | 200.000 | | 107.627 | 107.627 | | | | | | | | 883.328 | |
| 39 | 5.716.066 | Derlis Rojas | 144 | Jornales | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 30.557.532 | | 37.123.407 | | |
| | | | 134 | Aporte Patronal | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 3.022.176 | | | |
| | | | 123 | Remuneración Extraordinaria | | | | 438.124 | | 200.000 | | | | | | | | | | | 638.124 | |
| | | | 133 | Bonificaciones y Gr | 107.266 | | | | | - | | - | - | - | - | - | - | - | | | 107.266 | 2.798.309 |
| | | | 114 | aguinaldo | | | | | | | | | | | | | | | | | | |
| 40 | 4.638.681 | Basilia María Espinoza | 144 | Jornales | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 30.557.532 | | 36.378.017 | | |
| | | | 134 | Aporte Patronal | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 3.022.176 | | | |
| | | | 114 | aguinaldo | | | | | | | | | | | | | | | | | | 2.798.309 |
| | | | 123 | Remuneración Extraordinaria | | | | | | | | | | | | | | | | | | |
| | | | 133 | Bonificaciones y Gratificaciones | | | | | | | | | | | | | | | | | | |
| 41 | 3.602.483 | Johanna Armoa | 144 | Jornales | 3.185.000 | 3.185.000 | 3.185.000 | 3.185.000 | 3.185.000 | 3.185.000 | 3.185.000 | 3.185.000 | 3.185.000 | 3.185.000 | 3.185.000 | 3.185.000 | 3.185.000 | 38.220.000 | | 51.500.000 | | |
| | | | 134 | Aporte Patronal | 315.000 | 315.000 | 315.000 | 315.000 | 315.000 | 315.000 | 315.000 | 315.000 | 315.000 | 315.000 | 315.000 | 315.000 | 315.000 | 315.000 | 3.780.000 | | | |
| | | | 123 | Remuneración Extraordinaria | | | | | | | | | | | | | | | | | | |
| | | | 133 | Remuneración Extr | 1.500.000 | | | | | 1.500.000 | 1.500.000 | | | | | | 1.500.000 | | | | 6.000.000 | |
| | | | 114 | aguinaldo | | | | | | | | | | | | | | | | | | 3.500.000 |
| 42 | 6.151.112 | Natali Kuhn | 144 | Jornales | | - | - | - | - | - | - | - | - | - | - | - | - | - | | 740.153 | | |
| | | | 134 | Aporte Patronal | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | |
| | | | 133 | Bonificaciones y Gratificaciones | | | | | | | | | | | | | | | | | | |
| | | | 123 | Remuneración Extraordinaria | | | | | | | | | | | | | | | | | | |
| | | | 114 | Aguinaldo | | | | | | | | | | | | | | | | | | |
| 199 | liquidación finalizada | 807.214 | | | | | | | | | | | | | | | 740.153 | | | | | |
| 43 | 2.059.134 | Marlene Closs | 144 | Jornales | 2.798.309 | - | - | 5.092.922 | 2.798.309 | 2.798.309 | 2.798.309 | 2.798.309 | 2.798.309 | 2.798.309 | 2.798.309 | 2.798.309 | 2.798.309 | 30.277.703 | | 33.726.012 | | |
| | | | 134 | Aporte Patronal | - | - | - | 503.696 | | | | | | | | | | | | | | |
| | | | 145 | Bonif. por Responsabilidad en el Cargo | | | | | | | | | | | | | | | | | | |
| | | | 123 | Remuneración Extraordinaria | | | | | | | | | 500.000 | | | | | | 500.000 | | | |
| | | | 114 | Aguinaldo | | | | | | | | | | | | | | | | | | 2.798.309 |
| 232 | Viáticos | | | | | | | | | | 110.000 | 20.000 | | 10.000 | 10.000 | | 150.000 | | | | | |
| | | | 144 | Jornales | 955.225 | 955.225 | 955.225 | 955.225 | 955.225 | 955.225 | 955.225 | 955.225 | 955.225 | 955.225 | 955.225 | 955.225 | 11.462.700 | | | | | |

| ORDEN | C.I. N° | NOMBRES Y | CONCEPTO | DENOMINACIÓN | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2025 | MONTO TOTAL | | |
|-------|-----------|----------------------|----------|-----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------------|----------------|-------------|-----------|---|
| 57 | 2.475.526 | Alejandro Benítez | 144 | Jornales | 2.546.455 | 2.252.632 | 2.252.787 | 1.909.842 | 2.350.573 | 2.154.696 | 2.448.515 | 2.154.694 | 2.252.634 | 2.448.515 | 2.252.634 | 2.154.693 | 27.178.670 | | 32.266.492 | | |
| | | | 134 | Aporte Patronal | 251.847 | 222.788 | 222.634 | 188.884 | 232.474 | 213.100 | 242.160 | 213.100 | 222.787 | 242.160 | 222.787 | 213.101 | 2.687.822 | | | | |
| | | | 114 | Aguinaldo | | | | | | | | | | | | | | | | 2.400.000 | |
| | | | 123 | Remuneración Extraordinaria | | | | | | | | | | | | | | | | - | |
| | | | 123 | Remuneración Adicional | | | | | | | | | | | | | | | | - | - |
| 58 | 2.410.943 | Feliciano Benítez | 144 | Jornales | 2.448.515 | 2.252.633 | 2.399.544 | 2.029.847 | 2.448.514 | 2.350.574 | 2.595.426 | 2.399.544 | 2.350.575 | 2.399.545 | 2.448.515 | 2.007.782 | 28.131.014 | | 33.463.225 | | |
| | | | 134 | Aporte Patronal | 242.160 | 222.787 | 237.317 | 222.787 | 242.160 | 232.474 | 256.689 | 237.317 | 232.473 | 237.316 | 242.160 | 198.571 | 2.804.211 | | | | |
| | | | 114 | aguinaldo | | | | | | | | | | | | | | | | 2.400.000 | |
| | | | 123 | Remuneración Extraordinaria | | | | | | | | | | 128.000 | | | | 128.000 | | | |
| | | | 123 | Remuneración Adicional | | | | | | | | | | | | | | | | - | - |
| 59 | 5.714.449 | Santiago Verón | 144 | Jornales | 2.399.545 | 2.154.692 | 2.203.663 | 2.007.782 | 2.252.633 | 2.154.694 | 2.448.515 | 2.252.634 | 2.357.248 | 2.252.634 | 2.154.693 | 2.154.693 | 26.793.426 | | 31.728.354 | | |
| | | | 134 | Aporte Patronal | 237.316 | 213.101 | 217.944 | 198.571 | 222.787 | 213.100 | 242.160 | 222.787 | 118.173 | 222.787 | 213.101 | 213.101 | 2.534.928 | | | | |
| | | | 114 | aguinaldo | | | | | | | | | | | | | | | | 2.400.000 | |
| | | | 123 | Remuneración Extraordinaria | | | | | | | | | | | | | | | | - | - |
| | | | 123 | Remuneración Adicional | | | | | | | | | | | | | | | | - | - |
| 60 | 1.499.480 | Dejesús Gómez | 144 | Jornales | 2.350.575 | 2.154.692 | 2.203.663 | 2.056.753 | 2.252.633 | 2.154.694 | 2.448.515 | 2.203.663 | 2.252.634 | 2.448.515 | 2.252.634 | 2.252.634 | 27.031.605 | | 32.105.049 | | |
| | | | 134 | Aporte Patronal | 232.473 | 213.101 | 217.944 | 203.414 | 222.787 | 213.100 | 242.160 | 217.944 | 222.787 | 242.160 | 222.787 | 222.787 | 2.673.444 | | | | |
| | | | 114 | aguinaldo | | | | | | | | | | | | | | | | 2.400.000 | |
| | | | 123 | Remuneración Extraordinaria | | | | | | | | | | | | | | | | - | - |
| | | | 123 | Remuneración Adicional | | | | | | | | | | | | | | | | - | - |
| 61 | 6.281.450 | Eduardo González | 144 | Jornales | 2.448.515 | 2.252.633 | 2.399.544 | 2.029.847 | 2.350.573 | 2.234.337 | 2.399.544 | 2.448.515 | 2.252.634 | 2.399.544 | 2.350.574 | 2.154.693 | 27.720.953 | | 32.896.108 | | |
| | | | 134 | Aporte Patronal | 242.160 | 222.787 | 237.317 | 222.787 | 232.474 | 232.474 | 237.317 | 242.160 | 222.787 | 237.317 | 232.474 | 213.101 | 2.775.155 | | | | |
| | | | 114 | aguinaldo | | | | | | | | | | | | | | | | 2.400.000 | |
| | | | 123 | Remuneración Extraordinaria | | | | | | | | | | | | | | | | - | - |
| | | | 123 | Remuneración Adicional | | | | | | | | | | | | | | | | - | - |
| 62 | 3.954.152 | Pedro Alexis Peralta | 144 | Jornales | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 30.557.532 | | 37.506.863 | | |
| | | | 134 | Aporte Patronal | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 3.022.176 | | | |
| | | | 114 | aguinaldo | | | | | | | | | | | | | | | | 2.798.309 | |
| | | | 123 | Remuneración Extraordinaria | | | | 115.974 | | | | | 161.436 | 161.436 | | | | 438.846 | | | |
| | | | 123 | Remuneración Adicional | | | | | | | | | | | | | | | | - | - |
| | | | 232 | pasajes y Viáticos | 20.000 | 100.000 | 105.000 | 100.000 | 80.000 | 50.000 | 20.000 | 40.000 | 115.000 | 50.000 | | 10.000 | 690.000 | | | | |

| ORDEN | C.I. N° | NOMBRES Y | CONCEPTO | DENOMINACIÓN | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2025 | MONTO TOTAL | |
|-------|-----------|------------------|----------|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-------------------|----------------|-------------|-----------|
| 69 | 5.370.292 | Fabián Giménez | 144 | Jornales | 2.730.000 | 2.730.000 | 2.730.000 | 2.639.000 | 2.730.000 | 2.730.000 | 2.730.000 | 2.730.000 | 2.730.000 | 2.730.000 | 2.730.000 | 2.730.000 | 29.939.000 | | 46.400.000 | |
| | | | 134 | Aporte Patronal | 270.000 | 270.000 | 270.000 | 261.000 | 270.000 | 270.000 | 270.000 | 270.000 | 270.000 | 270.000 | 270.000 | 270.000 | 270.000 | 2.961.000 | | |
| | | | 133 | Bonificaciones y Gratificaciones | | | | | | | | | | | | | | - | | |
| | | | 114 | aguinaldo | | | | | | | | | | | | | | | | |
| | | | 199 | liquidación finalización relación laboral | | | | | | | | | | | | | 13.500.000 | 13.500.000 | | |
| 70 | 4.715.766 | Ana Paola Acosta | 144 | Jornales | 3.048.500 | 3.048.500 | 3.048.500 | 3.048.500 | 3.048.500 | 3.048.500 | 3.048.500 | 3.048.500 | 3.048.500 | - | - | - | 27.436.500 | | 42.033.225 | |
| | | | 134 | Aporte Patronal | 301.500 | 301.500 | 301.500 | 301.500 | 301.500 | 301.500 | 301.500 | 301.500 | 301.500 | 301.500 | - | - | - | 2.713.500 | | |
| | | | 123 | remuneracion extraordinaria | | - | | | | | | | | | | | | - | | |
| | | | 133 | Bonificaciones y Gratificaciones | | 5.000.000 | | 524.862 | | | | | 124.000 | | | | | 5.648.862 | | |
| | | | 114 | aguinaldo | | | | | | | | | | | | | | | | |
| | | | 199 | liquidación finalización relación laboral | | | | | | | | | | | 6.234.363 | | | 6.234.363 | | |
| 71 | 3.268.852 | Sofía Ramírez | 144 | Jornales | | | | | | | | | | | | | | | 435.000 | |
| | | | 134 | aporte patronal | | | | | | | | | | | | | | | | |
| | | | 114 | aguinaldo | | | | | | | | | | | | | | | | |
| | | | 123 | Remuneración Extraordinaria | | | | | | | | | | | | | | | | |
| | | | 199 | liquidación finalización relación laboral | 435.000 | | | | | | | | | | | | | | | - |
| 72 | 2.260.262 | Mirta Ana Duarte | 144 | Jornales | 910.000 | 910.000 | 910.000 | 910.000 | 910.000 | 910.000 | 910.000 | 910.000 | 910.000 | 910.000 | 910.000 | 910.000 | 10.920.000 | | 13.480.000 | |
| | | | 134 | aporte patronal | 90.000 | 90.000 | 90.000 | 90.000 | 90.000 | 90.000 | 90.000 | 90.000 | 90.000 | 90.000 | 90.000 | 90.000 | 90.000 | 1.080.000 | | |
| | | | 114 | aguinaldo | | | | | | | | | | | | | | | | 1.000.000 |
| | | | 123 | Remuneración Extraordinaria | | | | 100.000 | 275.000 | | | | | 105.000 | | | | 480.000 | | |
| 73 | 3.847.968 | Victor Cuenca | 144 | Jornales | 1.606.698 | - | - | 3.213.396 | 1.606.698 | 1.606.698 | 1.606.698 | 1.606.698 | 1.606.698 | 1.606.698 | 1.606.698 | 1.606.698 | 17.673.678 | | 21.187.224 | |
| | | | 134 | aporte patronal | 158.904 | - | - | 317.808 | 158.904 | 158.904 | 158.904 | 158.904 | 158.904 | 158.904 | 158.904 | 158.904 | 158.904 | 1.747.944 | | |
| | | | 114 | aguinaldo | | | | | | | | | | | | | | | | 1.765.602 |
| 74 | 4.988.282 | Diego Aguinagale | 144 | Jornales | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 30.557.532 | | 37.457.578 | |
| | | | 134 | Aporte Patronal | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 3.022.176 | | |
| | | | 133 | Bonificaciones y Gratificaciones | | | | | | | | | | | | | | - | | 2.798.309 |
| | | | 123 | Remuneración Extraordinaria | 107.266 | | | 489.668 | | 200.000 | | 175.000 | 107.627 | | | | | 1.079.561 | | |
| | | | 114 | aguinaldo | | | | | | | | | | | | | | | | |
| 75 | 5.487.793 | Antonio Rojas | 144 | Jornales | - | - | 2.826.000 | - | | 2.826.000 | | | 2.826.000 | | | 2.826.000 | 8.478.000 | | 8.478.000 | |
| | | | 145 | Subsidio Familiar (Escolaridad de hijos) | | | | | | | | | | | | | | - | | |
| 76 | 2.642.072 | Tomas Segovia | 144 | Jornales | - | - | 400.000 | | | 400.000 | | | 400.000 | | | 400.000 | 1.600.000 | | 1.600.000 | |
| | | | 145 | Subsidio Familiar (Escolaridad de hijos) | | | | | | | | | | | | | | - | | |
| 77 | 2.633.062 | Edith Rojas | 144 | Jornales | | | 400.000 | | | 400.000 | | | 400.000 | | | 400.000 | 1.600.000 | | 1.600.000 | |
| | | | 145 | Subsidio Familiar (Escolaridad de hijos) | | | | | | | | | | | | | | - | | |
| 78 | 4.934.915 | José Pereira | 144 | Jornales | | | 400.000 | - | - | - | - | - | - | - | - | - | 400.000 | - | 592.324 | |
| | | | 199 | liquidación finalización relación laboral | | | 192.324 | | | | | | | | | | | | | 192.324 |
| 79 | 797.294 | Silvia Horn | 144 | Jornales | | | 1.772.000 | | | 1.772.000 | | | 1.772.000 | | | 1.772.000 | 7.088.000 | | 7.088.000 | |
| | | | 145 | Subsidio Familiar (Escolaridad de hijos) | | | | | | | | | | | | | | - | | - |
| 80 | 6.056.526 | Carlos Castillo | 144 | Jornales | | | 400.000 | | | 400.000 | | | 400.000 | | | 400.000 | 1.600.000 | | 1.600.000 | |
| | | | 145 | Subsidio Familiar (Escolaridad de hijos) | | | | | | | | | | | | | | - | | |
| | | | 144 | Jornales | 2.301.604 | 2.154.692 | 2.203.663 | 1.853.039 | 2.252.633 | 2.154.694 | 2.448.515 | 2.252.634 | 2.252.634 | 2.448.515 | 1.664.991 | 2.252.634 | 26.240.248 | | | |

| OR DEN | C.I. N° | NOMBRES Y | CONCEPTO | DENOMINACIÓN | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2025 | MONTO TOTAL | | |
|--------|-----------|----------------------|----------|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------------|----------------|-------------|------------|-----------|
| 81 | 3.332.633 | Virgilio Rolón | 134 | Aporte Patronal | 227.630 | 213.101 | 217.944 | 203.714 | 222.787 | 213.100 | 242.160 | 222.787 | 222.787 | 242.160 | 164.668 | 222.787 | 2.615.625 | | 31.255.873 | | |
| | | | 123 | Remuneración Extraordinaria | | | | 51.544 | | | | | | | | | | | | | |
| | | | 114 | aguinaldo | - | - | | | | | | | | | | | | | | 2.400.000 | |
| 82 | 4.073.245 | Catalina Martínez | 144 | Jornales | - | 910.000 | 910.000 | 910.000 | 910.000 | 910.000 | 910.000 | 910.000 | 910.000 | 910.000 | 910.000 | 910.000 | 910.000 | 10.010.000 | | 13.752.728 | |
| | | | 134 | aporte patronal | - | 90.000 | 90.000 | 90.000 | 90.000 | 90.000 | 90.000 | 90.000 | 90.000 | 90.000 | 90.000 | 90.000 | 90.000 | 90.000 | 990.000 | | |
| | | | 123 | horas extraordinarias | | | | 200.000 | 500.000 | 182.000 | | | | 195.500 | | | | | 1.077.500 | | |
| | | | 199 | liquidación finalización relación laboral | | | | | | | | | | | | | | | | | |
| | | | 114 | aguinaldo | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | 1.675.228 |
| 83 | 1.455.353 | Mario Mori | 144 | Jornales | | | | | | 400.000 | | | 400.000 | | | 400.000 | 1.200.000 | | 1.200.000 | | |
| | | | 134 | Aporte Patronal | | | | | | | | | | | | | | - | | | |
| 84 | 3.685.368 | Luis Alberto Aranda | 144 | Jornales | 293.822 | 1.567.049 | 1.762.930 | 1.811.901 | 1.028.376 | 1.033.758 | 2.448.515 | 2.203.663 | 2.448.515 | 2.105.693 | 2.105.422 | 2.154.693 | 20.964.337 | | 25.485.956 | | |
| | | | 134 | aporte patronal | 29.059 | 154.982 | 174.355 | 179.198 | 101.707 | 150.138 | 242.160 | 217.944 | 242.160 | 208.257 | 208.558 | 213.101 | 2.121.619 | | | | |
| | | | 114 | aguinaldo | | | | | | | | | | | | | | | | 2.400.000 | |
| 85 | 7.778.793 | Arnaldo Rivas | 144 | Jornales | 2.399.545 | 2.203.663 | 2.203.663 | 1.958.812 | 2.298.414 | 2.154.694 | 2.595.426 | 2.475.421 | 2.301.604 | 2.448.515 | 2.301.604 | 2.301.603 | 27.642.964 | | 32.806.382 | | |
| | | | 134 | Aporte Patronal | 237.316 | 217.944 | 217.944 | 193.728 | 227.315 | 213.100 | 256.689 | 222.787 | 227.630 | 242.160 | 227.630 | 227.631 | 2.711.874 | | | | |
| | | | 123 | remuneracion extraordinaria | | | | 51.544 | | | | | | | | | | 51.544 | | | |
| | | | 114 | aguinaldo | - | - | | | | | | | | | | | | | | 2.400.000 | |
| 86 | 5.568.626 | Danilo Verón | 144 | Jornales | 2.154.694 | 2.007.782 | 2.203.663 | 1.853.339 | 2.301.604 | 2.154.694 | 2.448.515 | 2.203.663 | 2.252.644 | 2.448.515 | 2.252.634 | 2.007.782 | 26.289.529 | | 31.309.687 | | |
| | | | 134 | Aporte Patronal | 213.100 | 198.571 | 217.944 | 203.414 | 227.630 | 213.100 | 242.160 | 217.944 | 222.777 | 242.160 | 222.787 | 198.571 | 2.620.158 | | | | |
| | | | 114 | aguinaldo | - | - | | | | | | | | | | | | | | 2.400.000 | |
| 87 | 6.183.028 | Lujan Balbuena | 144 | Jornales | 1.762.934 | - | - | 3.525.868 | 1.762.934 | 1.762.934 | 1.762.934 | 1.762.934 | 1.762.934 | 1.762.934 | 1.762.934 | 1.762.934 | 19.392.274 | | 23.247.480 | | |
| | | | 134 | Aporte Patronal | 174.356 | - | - | 348.712 | 174.356 | 174.356 | 174.356 | 174.356 | 174.356 | 174.356 | 174.356 | 174.356 | 174.356 | 1.917.916 | | | |
| | | | 114 | aguinaldo | - | - | | | | | | | | | | | | | | 1.937.290 | |
| 88 | 4.115.949 | Yehan Raúl Castillo | 144 | Jornales | 2.546.461 | - | - | 5.092.922 | 2.546.461 | 2.546.461 | - | - | | | | | 12.732.305 | | 18.400.127 | | |
| | | | 134 | Aporte Patronal | 251.848 | - | - | 503.696 | 251.848 | 251.848 | - | - | | | | | | 1.259.240 | | | |
| | | | 123 | remuneracion extraordinaria | | | | | | | | | | | | | | | | | |
| | | | 199 | liquidación finalización relación laboral | | | | | | | 4.408.582 | | | | | | | 4.408.582 | | | |
| | | | 114 | aguinaldo | - | - | | | | | | | | | | | | | | | |
| 89 | 5.556.866 | Mariam Schmitt | 144 | Jornales | 2.002.000 | 2.002.000 | 2.002.000 | 2.002.000 | 2.002.000 | 2.002.000 | 2.002.000 | 2.002.000 | 2.002.000 | 2.002.000 | 2.002.000 | 2.002.000 | 24.024.000 | | 29.178.213 | | |
| | | | 134 | Aporte Patronal | 198.000 | 198.000 | 198.000 | 198.000 | 198.000 | 198.000 | 198.000 | 198.000 | 198.000 | 198.000 | 198.000 | 198.000 | 198.000 | 2.376.000 | | | |
| | | | 123 | remuneracion EXtraordinaria | | | | 538213 | | | | | 40000 | | | | | 578213 | | | |
| | | | 114 | aguinaldo | | | | | | | | | | | | | | | | 2.200.000 | |
| 90 | 5.999.701 | Edgar David Martínez | 144 | jornales | | | | | | | | | 0 | 1.456.666 | | 1.456.666 | | 3.673.334 | | | |
| | | | 199 | liquidación finalización relación laboral | | | | | | | | | | | 2.216.668 | | 2.216.668 | | | | |
| 91 | 5.570.038 | Fátima Figueredo | 144 | Jornales | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 2.546.461 | 30.557.532 | | 37.218.148 | | |
| | | | 134 | Aporte Patronal | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 251.848 | 3.022.176 | | | |
| | | | 114 | aguinaldo | - | - | | | | | | | | | | | | | | 2.798.309 | |
| | | | 123 | remuneracion extra | 107.266 | | | 425238 | | | 200000 | | | | 107627 | | | 840.131 | | | |

