

Ejecucion Presupuestaria de Ingresos Consolidados

Unidad: CONSOLIDADO

| Cuenta | Desc. Cuenta | Presup. Inicial | Modificaciones. | Presup. Actual | Cuatri. Ante. | MES 1 | MES 2 | MES 3 | ABRIL | Acumulado | Devengado | Saldo Presup |
|------------------------|---|-----------------------|----------------------|-----------------------|---------------|----------|----------|----------|----------------------|----------------------|----------------------|-----------------------|
| 100 | TOTAL DE INGRESOS | 12.065.000.000 | 2.581.526.152 | 14.646.526.152 | 0 | 0 | 0 | 0 | 1.920.677.915 | 1.920.677.915 | 1.920.677.915 | 12.725.848.23' |
| 100 | INGRESOS CORRIENTES | 12.065.000.000 | 468.333.897 | 12.533.333.897 | 0 | 0 | 0 | 0 | 1.920.677.915 | 1.920.677.915 | 1.920.677.915 | 10.612.655.98' |
| 110 | INGRESOS TRIBUTARIOS | 5.702.886.956 | 0 | 5.702.886.956 | 0 | 0 | 0 | 0 | 337.448.526 | 337.448.526 | 337.448.526 | 5.365.438.43' |
| 112 | IMPUESTOS SOBRE LA PROPIEDAD | 2.433.134.902 | 0 | 2.433.134.902 | 0 | 0 | 0 | 0 | 190.359.967 | 190.359.967 | 190.359.967 | 2.242.774.93' |
| 100.110.112.001.30.001 | Impuesto Inmobiliario | 1.733.001.151 | 0 | 1.733.001.151 | 0 | 0 | 0 | 0 | 144.878.242 | 144.878.242 | 144.878.242 | 1.588.122.90' |
| 100.110.112.003.30.001 | Imp. Adicional a los Baldíos | 117.211.620 | 0 | 117.211.620 | 0 | 0 | 0 | 0 | 18.082.025 | 18.082.025 | 18.082.025 | 99.129.59' |
| 100.110.112.004.30.001 | Impuesto de Patente a Rodados | 385.859.456 | 0 | 385.859.456 | 0 | 0 | 0 | 0 | 21.307.634 | 21.307.634 | 21.307.634 | 364.551.82' |
| 100.110.112.005.30.001 | Impuesto a la Construcción | 85.801.999 | 0 | 85.801.999 | 0 | 0 | 0 | 0 | 2.081.823 | 2.081.823 | 2.081.823 | 83.720.17' |
| 100.110.112.006.30.001 | Impuesto al Fraccionamiento. de Tierras | 30.165.006 | 0 | 30.165.006 | 0 | 0 | 0 | 0 | 624.504 | 624.504 | 624.504 | 29.540.50' |
| 100.110.112.007.30.001 | Impuesto a la Transf. de Bienes Raices | 81.095.670 | 0 | 81.095.670 | 0 | 0 | 0 | 0 | 3.385.739 | 3.385.739 | 3.385.739 | 77.709.93' |
| 113 | IMPUESTOS INTERNOS SOBRE BIENES Y SERVICIO | 2.250.664.352 | 0 | 2.250.664.352 | 0 | 0 | 0 | 0 | 58.179.645 | 58.179.645 | 58.179.645 | 2.192.484.70' |
| 100.110.113.012.30.001 | Impuesto de patente a la Profesion, Industria y Comer | 1.964.056.531 | 0 | 1.964.056.531 | 0 | 0 | 0 | 0 | 52.796.931 | 52.796.931 | 52.796.931 | 1.911.259.60' |
| 100.110.113.013.30.001 | Impuesto. a la Publicidad y Propaganda | 188.881.064 | 0 | 188.881.064 | 0 | 0 | 0 | 0 | 5.062.714 | 5.062.714 | 5.062.714 | 183.818.35' |
| 100.110.113.006.30.001 | Impuesto. a los Espectaculos. Publicos. y a los Juego: de Azar | 10.000.000 | 0 | 10.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.000.00' |
| 100.110.113.014.30.001 | Impuesto a las operaciones de Credito | 6.316.757 | 0 | 6.316.757 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.316.75' |
| 100.110.113.015.30.001 | Impuesto. a las Rifas y ventas por sorteos | 1.500.000 | 0 | 1.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.00' |
| 100.110.113.016.30.001 | Impuesto. al Transp. Colectivo de Pasajero | 600.000 | 0 | 600.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600.00' |
| 100.110.113.027.30.001 | Impuesto al Faenamamiento | 77.810.000 | 0 | 77.810.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 77.810.00' |
| 100.110.113.017.30.001 | Imp.al Reg.de Marcas y Señales de Hac | 1.000.000 | 0 | 1.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000.00' |
| 100.110.113.018.30.001 | Imp. al Papel Sellado y Estampillas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 306.000 | 306.000 | 306.000 | - |
| 100.110.113.019.30.001 | Impuesto de Cementerios | 500.000 | 0 | 500.000 | 0 | 0 | 0 | 0 | 14.000 | 14.000 | 14.000 | 486.00' |
| 119 | OTROS INGRESOS TRIBUTARIOS | 1.019.087.702 | 0 | 1.019.087.702 | 0 | 0 | 0 | 0 | 88.908.914 | 88.908.914 | 88.908.914 | 930.178.78' |
| 100.110.119.006.30.001 | Contribucion por Obras Municipales que Producen Valoracion Inmobiliaria | 76.843.559 | 0 | 76.843.559 | 0 | 0 | 0 | 0 | 22.951.967 | 22.951.967 | 22.951.967 | 53.891.59' |
| 100.110.119.003.30.001 | Multas Tributarias | 75.189.824 | 0 | 75.189.824 | 0 | 0 | 0 | 0 | 6.847.826 | 6.847.826 | 6.847.826 | 68.341.99' |
| 100.110.119.008.30.001 | Contribucion esp. al impuesto de rodados Art. 166 Ley 3966/10 | 38.585.946 | 0 | 38.585.946 | 0 | 0 | 0 | 0 | 2.130.760 | 2.130.760 | 2.130.760 | 36.455.18' |
| 100.110.119.007.30.001 | Contribucion esp. al impuesto de inmobiliario Art. 166 Ley 3966/10 | 173.300.115 | 0 | 173.300.115 | 0 | 0 | 0 | 0 | 14.487.851 | 14.487.851 | 14.487.851 | 158.812.26' |
| 100.110.119.099.30.001 | Contribucion para la conservacion de caminos y puen' | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27.647.510 | 27.647.510 | 27.647.510 | - |
| 100.110.119.009.30.001 | Contribucion para Conservacion de Caminos y Puente | 438.458.610 | 0 | 438.458.610 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 438.458.61' |
| 100.110.119.010.30.001 | Contribucion Especial para Albergue | 49.932.586 | 0 | 49.932.586 | 0 | 0 | 0 | 0 | 3.690.000 | 3.690.000 | 3.690.000 | 46.242.58' |
| 100.110.119.011.30.001 | Contribucion para Consejo de Salud | 93.627.062 | 0 | 93.627.062 | 0 | 0 | 0 | 0 | 6.213.000 | 6.213.000 | 6.213.000 | 87.414.06' |
| 100.110.119.012.30.001 | Contribucion por seguridad | 73.150.000 | 0 | 73.150.000 | 0 | 0 | 0 | 0 | 4.940.000 | 4.940.000 | 4.940.000 | 68.210.00' |
| 130 | INGRESOS NO TRIBUTARIOS | 925.722.890 | 0 | 925.722.890 | 0 | 0 | 0 | 0 | 43.528.736 | 43.528.736 | 43.528.736 | 882.194.15' |
| 132 | TASAS Y DERECHOS | 893.613.621 | 0 | 893.613.621 | 0 | 0 | 0 | 0 | 43.136.380 | 43.136.380 | 43.136.380 | 850.477.24' |
| 100.130.132.021.30.001 | Tasa por Servicio de Salubridad | 8.811.804 | 0 | 8.811.804 | 0 | 0 | 0 | 0 | 570.000 | 570.000 | 570.000 | 8.241.80' |
| 100.130.132.022.30.001 | Tasa por Contrast.e Insp. Pesas y Med | 161.479.886 | 0 | 161.479.886 | 0 | 0 | 0 | 0 | 4.935.214 | 4.935.214 | 4.935.214 | 156.544.67' |
| 100.130.132.023.30.001 | Tasa por Inspección de Instalaciones | 18.071.500 | 0 | 18.071.500 | 0 | 0 | 0 | 0 | 570.000 | 570.000 | 570.000 | 17.501.50' |
| 100.130.132.033.30.001 | Tasa por Inspección de Autovehiculos | 48.978.500 | 0 | 48.978.500 | 0 | 0 | 0 | 0 | 2.309.000 | 2.309.000 | 2.309.000 | 46.669.50' |
| 100.130.132.025.30.001 | Tasa por Rec.Basura, Limp.Vias públic | 248.190.140 | 0 | 248.190.140 | 0 | 0 | 0 | 0 | 19.702.000 | 19.702.000 | 19.702.000 | 228.488.14' |
| 100.130.132.30.030.001 | Tasa por Cons.Parques, Jardines y Pas | 55.905.228 | 0 | 55.905.228 | 0 | 0 | 0 | 0 | 3.363.600 | 3.363.600 | 3.363.600 | 52.541.62' |
| 100.130.132.027.30.001 | Tasa por serv. de prev. contra riesgo de incendios y otros | 275.358.443 | 0 | 275.358.443 | 0 | 0 | 0 | 0 | 8.276.629 | 8.276.629 | 8.276.629 | 267.081.81' |
| 100.130.132.037.30.001 | Tasa conservacion cementerios | 44.350.844 | 0 | 44.350.844 | 0 | 0 | 0 | 0 | 173.000 | 173.000 | 173.000 | 44.177.84' |
| 100.130.132.040.30.001 | Tasa por Capacitacion para Conduccion | 32.467.276 | 0 | 32.467.276 | 0 | 0 | 0 | 0 | 3.236.937 | 3.236.937 | 3.236.937 | 29.230.33' |
| 133 | MULTAS Y OTROS DERECHOS NO TRIBUTARIO | 32.109.269 | 0 | 32.109.269 | 0 | 0 | 0 | 0 | 392.356 | 392.356 | 392.356 | 31.716.91' |
| 100.130.133.001.30.001 | Multas no Tributarias | 32.109.269 | 0 | 32.109.269 | 0 | 0 | 0 | 0 | 392.356 | 392.356 | 392.356 | 31.716.91' |
| 140 | VENTA DE BIENES Y SERVICIOS DE LA ADM | 512.427.390 | 0 | 512.427.390 | 0 | 0 | 0 | 0 | 50.665.000 | 50.665.000 | 50.665.000 | 461.762.39' |
| 141 | VENTA DE BIENES DE LA ADM PUBLICA | 59.431.835 | 0 | 59.431.835 | 0 | 0 | 0 | 0 | 3.166.000 | 3.166.000 | 3.166.000 | 56.265.83' |
| 100.140.141.009.30.001 | Provision de Copias de Planos e Informes tecnicos | 3.648.010 | 0 | 3,648.010 | 0 | 0 | 0 | 0 | 110.000 | 110.000 | 110.000 | 3.538.01' |
| 100.140.141.010.30.001 | Provision de distintivos para Vehiculos | 55.783.825 | 0 | 55.783.825 | 0 | 0 | 0 | 0 | 3.056.000 | 3,056.000 | 3,056.000 | 52.727.82' |
| 142 | VENTA DE SERVICIOS DE LA ADM. PUBLICA | 452.995.555 | 0 | 452.995.555 | 0 | 0 | 0 | 0 | 47.499.000 | 47.499.000 | 47.499.000 | 405.496.55' |
| 100.140.142.016.30.001 | Servicios Tecnicos y Administrativos | 452.995.555 | 0 | 452.995.555 | 0 | 0 | 0 | 0 | 47.499.000 | 47.499.000 | 47.499.000 | 405.496.55' |

