



163025	30	1	Uso De Equipos Camineros	83.547.171	0	83.547.171	0	1.870.000	660.000	11.768.000	1.800.000	16.098.000	16.098.000	16.098.000	67.449.171	19,27
181009	30	1	Conservacion de Camino o Puente	405.402.317	0	405.402.317	0	58.109.581	47.012.727	56.770.503	7.953.673	169.846.484	169.846.484	169.846.484	235.555.833	41,90
190000			Otros Recursos Corrientes	34.054.822	0	34.054.822	0	3.400.000	2.880.000	13.350.000	3.910.000	23.540.000	23.540.000	23.540.000	10.514.822	69,12
191008	30	1	Opaci, Retenciones Por Registros	34.054.822	0	34.054.822	0	3.400.000	2.880.000	13.350.000	3.910.000	23.540.000	23.540.000	23.540.000	10.514.822	69,12
200000			Ingresos De Capital	3.678.832.928	0	3.678.832.928	0	0	0	745.053.212	249.464.672	994.517.884	994.517.884	994.517.884	2.684.315.044	27,03
220000			Transferencias De Capital	3.678.832.928	0	3.678.832.928	0	0	0	745.053.212	249.464.672	994.517.884	994.517.884	994.517.884	2.684.315.044	27,03
223070	30	11	Aportes Del Gob. Central Con Royalties	2.435.995.866	0	2.435.995.866	0	0	0	745.053.212	249.464.672	994.517.884	994.517.884	994.517.884	1.441.477.982	40,83
223090	30	3	Apóрте del Gobierno Central con FONACIDE Ley	1.242.837.062	0	1.242.837.062	0	0	0	0	0	0	0	0	1.242.837.062	0,00
300000			Recursos de Financiamiento	233.440.664	3.030.556.228	3.263.996.892	0	8.051.846	6.552.867	2.226.220	3.751.363	20.582.296	20.582.296	20.582.296	3.243.414.596	0,63
3E+06	30	1	Recuperacion de Prestamos a Familias	233.440.664	0	233.440.664	0	8.051.846	6.552.867	2.226.220	3.751.363	20.582.296	20.582.296	20.582.296	212.858.368	8,82
340000			Saldo Inicial De Caja	0	3.030.556.228	3.030.556.228	0	0	0	0	0	0	0	0	3.030.556.228	0,00
341008	30	3	Saldo Inicial de Caja FONACIDE	0	2.127.856.992	2.127.856.992	0	0	0	0	0	0	0	0	2.127.856.992	0,00
341010	30	1	Saldo Inicial Recursos Propios	0	221.433.308	221.433.308	0	0	0	0	0	0	0	0	221.433.308	0,00
341020	30	11	Saldo Inicial Royalties	0	681.265.928	681.265.928	0	0	0	0	0	0	0	0	681.265.928	0,00